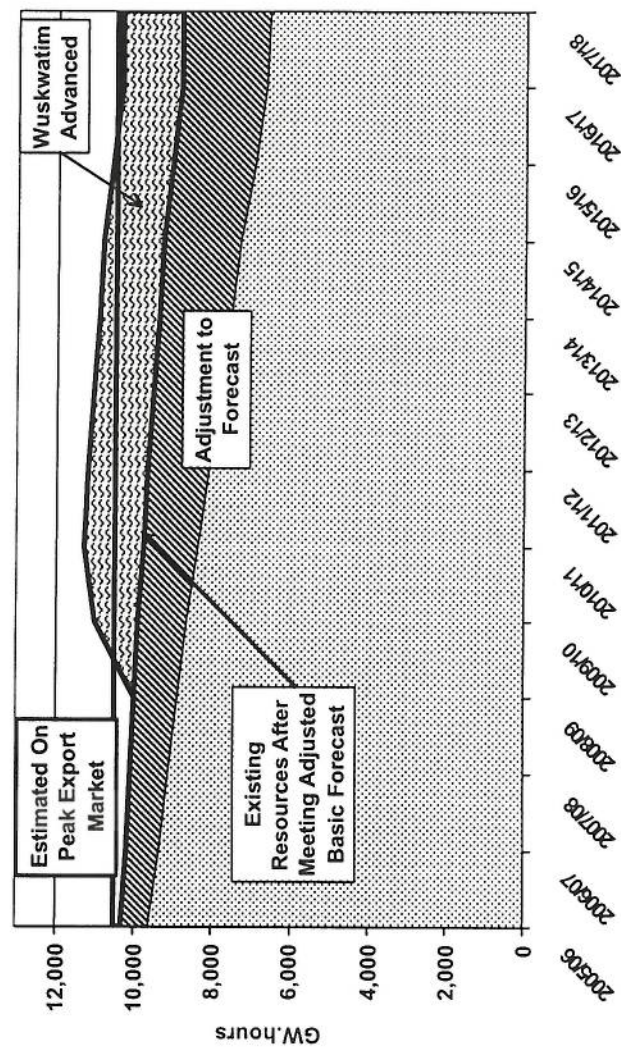




Figure TREE/RCM/CNF 13.1 (Undertaking TREE/RCM -84)

Wuskwatim Advancement with Adjusted Basic Forecast



Year	Existing Resources After Meeting TSA Adjusted Basic Forecast	Adjustment to Forecast	Wuskwatim Advanced
2005/06	9,635	-	-
2006/07	9,369	-	-
2007/08	9,121	-	-
2008/09	8,877	-	-
2009/10	8,676	8,379	-
2010/11	8,379	8,111	-
2011/12	8,111	7,814	-
2012/13	7,814	7,537	-
2013/14	7,537	7,332	-
2014/15	7,332	6,974	-
2015/16	6,974	6,659	-
2016/17	6,659	6,583	-
2017/18	6,583	2,283	-

Existing Resources After Meeting
TSA Adjusted Basic Forecast
Adjustment to Forecast
Wuskwatim Advanced