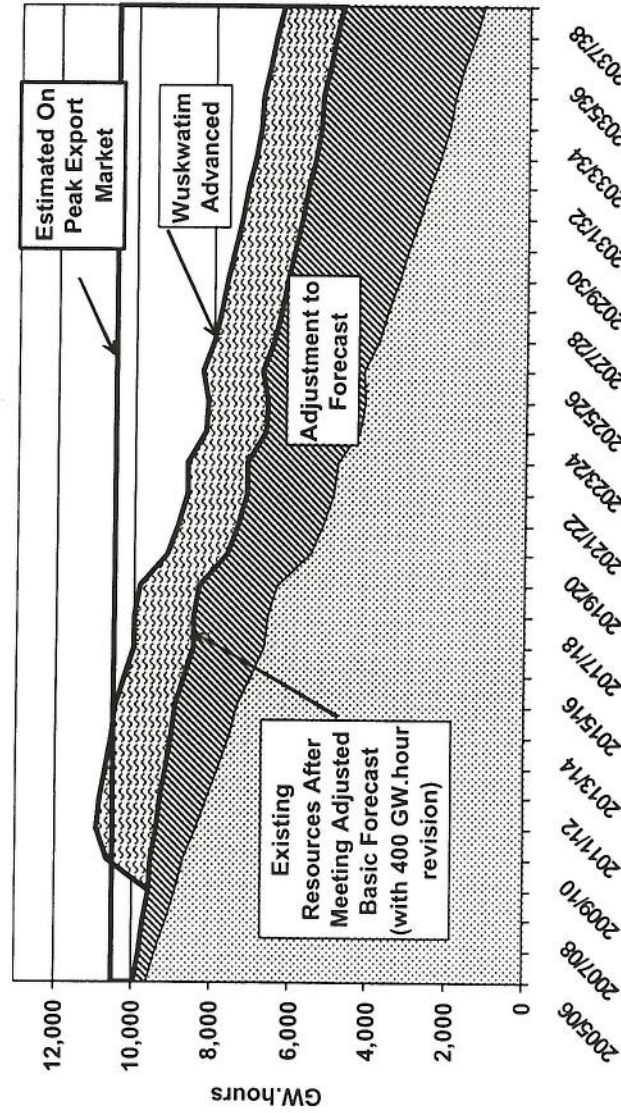


*R.C.R.*

Figure TREE/RCM/CNF 13.1, Revised (Undertaking TREE/RCM -85)

Wuskwatim Advancement with Adjusted Basic Forecast, with 400 GW.hour revision



Year	Existing Resources After Meeting TSA Adjusted Basic Forecast	Adjustment to Forecast	Wuskwatim Advanced
2005/06	300	0	0
2006/07	450	0	0
2006/08	9,369	0	0
2007/08	9,121	584	0
2008/09	8,877	711	0
2009/10	8,676	841	1094
2010/11	8,379	1,000	1530
2011/12	8,111	1,175	1530
2012/13	7,814	1,336	1530
2013/14	7,537	1,486	1530
2014/15	7,332	1,594	1530
2015/16	6,974	1,694	1530
2016/17	6,659	1,795	1530
2017/18	6,583	1,883	1530